

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **WELLSBURG**

The City Council will conduct a public hearing on the proposed Budget at: City Hall 515 N Adams St Wellsburg, IA Meeting Date: 4/21/2026 Meeting Time: 08:00 AM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.68265

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00305

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 869-3342

City Clerk/Finance Officer's NAME  
Heather Beving

		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	330,644	346,549	336,307
Less: Uncollected Property Taxes–Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>330,644</b>	<b>346,549</b>	<b>336,307</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	113,439	116,997	127,004
Licenses & Permits	7	1,090	1,875	1,415
Use of Money and Property	8	38,614	37,689	105,060
Intergovernmental	9	204,924	204,690	215,269
Charges for Fees & Service	10	609,720	607,850	593,676
Special Assessments	11	0	0	0
Miscellaneous	12	11,100	11,050	235,761
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	200,000
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,309,531</b>	<b>1,326,700</b>	<b>1,814,492</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	147,475	185,579	154,676
Public Works	17	275,257	288,689	354,434
Health and Social Services	18	0	0	0
Culture and Recreation	19	181,383	165,891	487,149
Community and Economic Development	20	0	0	0
General Government	21	70,058	58,768	56,577
Debt Service	22	43,260	75,240	70,520
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>717,433</b>	<b>774,167</b>	<b>1,123,356</b>
Business Type / Enterprises	25	493,497	452,946	416,792
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,210,930</b>	<b>1,227,113</b>	<b>1,540,148</b>
Transfers Out	27	0	0	200,000
Total ALL Expenditures/Transfers Out	28	1,210,930	1,227,113	1,740,148
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>98,601</b>	<b>99,587</b>	<b>74,344</b>
Beginning Fund Balance July 1	30	2,558,914	2,459,327	2,384,983
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,657,515</b>	<b>2,558,914</b>	<b>2,459,327</b>